

Wausau Area Transit System (WATS)

Transit Director: Mr. Greg Seubert
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	37
Population	68,221
Population Ranking out of 465 UZAs	355
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	45,513

Service Consumption

Annual Passenger Miles	2,640,772 Q
Annual Unlinked Trips	834,850
Average Weekday Unlinked Trips	3,159
Average Saturday Unlinked Trips	706
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	770,781 Q
Annual Vehicle Revenue Hours	52,254 Q
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	55
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$448,421

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$448,421
Local Funds	(25%)	794,296
State Funds	(30%)	984,200
Federal Assistance	(30%)	969,720
Other Funds	(1%)	35,244

Total Operating Funds Expended \$3,231,881

Sources of Capital Funds Expended

Local funds	(20%)	\$154,955
State Funds	(0%)	0
Federal Assistance	(80%)	607,997
Other Funds	(0%)	0

Total Capital Funds Expended \$762,952

Summary of Operating Expenses

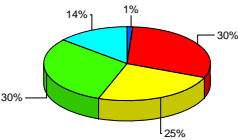
Salary, Wages and Benefits	\$1,947,896
Materials and Supplies	478,236
Purchased Transportation	471,618
Other Operating Expenses	334,130
Total Operating Expenses	\$3,231,880

Reconciling Cash Expenditures \$0

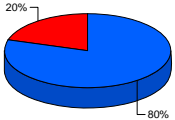
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$19,875	\$0	\$727,085	\$15,992	\$762,952
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	21	14	\$19,875	\$0	\$727,085	\$15,992	\$762,952

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,695,964	\$366,357	\$762,952	2,549,960	535,183 Q	809,511	37,596 Q	0.0	25	8.6	21	2.33	19%
Demand Response	\$535,916	\$82,064	\$0	90,812 Q	235,598 Q	25,339	14,658	N/A	30	0.0	14	N/A	114%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$5.04 Q
Demand Response	\$2.27 Q

Operating Expense
per Vehicle Revenue Hour

Bus	\$71.71 Q
Demand Response	\$36.56

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$1.06
Demand Response	\$5.90 Q

Operating Expense
per Unlinked Passenger Trip

Bus	\$3.33
Demand Response	\$21.15

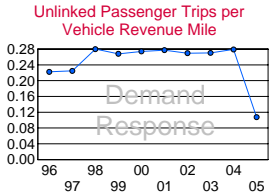
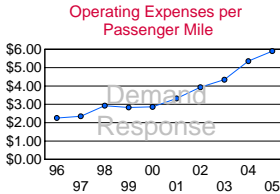
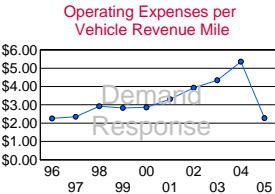
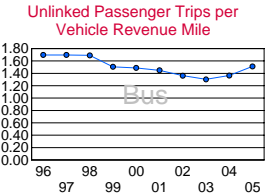
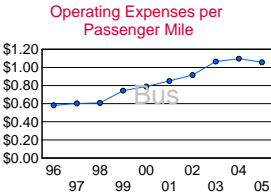
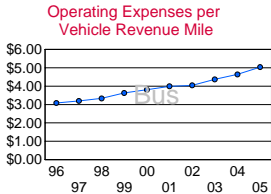
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.51 Q
Demand Response	0.11 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	21.53 Q
Demand Response	1.73



1 Excludes data for purchased transportation reported separately